

Appendix 2

Council Tax Analysis

Notes

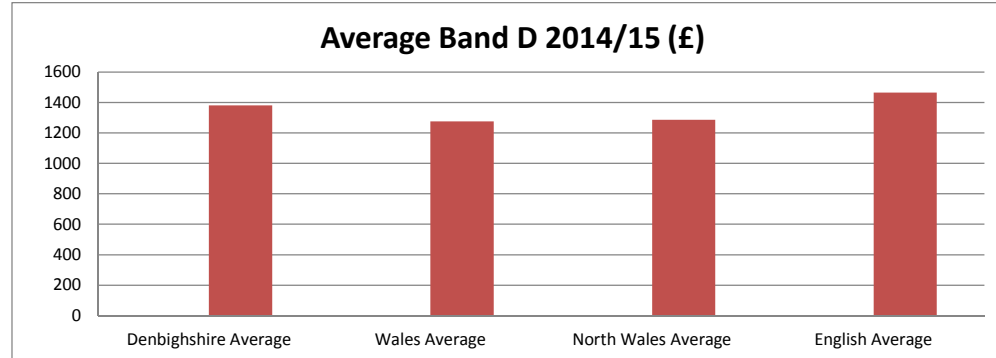
1. The analysis below shows the additional income that would be raised over a range of Council Tax increases.
2. The 'Base Case' shown is the current planning assumption. Rates below the base will mean more savings will have to be identified.
3. The references to Average Band D and Average Dwelling refer to the total council tax bill including police and community council precepts. The county council element in 2014/15 is £1,112 which represents 81% of the total bill.
4. The average per dwelling gives an indication of the average amount actually paid per dwelling.
5. Denbighshire's Council Tax was the highest in north Wales and sixth highest in Wales in 2014/15.
6. The county council element of the Council Tax bill in Denbighshire is approximately 15% higher than in Conwy.
7. If current planning assumptions for Tax rises are implemented, it is likely Gwynedd's average level of Council Tax at Band D will be higher than Denbighshire's next year.

£'000						Avg Band D	£1,380	Avg Dwelling	£1,240	
Yeild 2014/15										
Increase	Gross	C/Tax	Net	Additional	Avg Band D					
%	Increase	Benefit	Increase	Income	Annual					
	£'000	£'000	£'000	£'000	Impact					
0.00%	0	0	0	-876.83	0					
2.00%	850.26	-212.57	637.70	-239.14	£27.60	£24.80				
2.50%	1,062.83	-265.71	797.12	-79.71	£34.50	£31.00				
Base Case	2.75%	1,169.11	-292.28	876.83	0.00	£37.95	£34.10			
	3.00%	1,275.39	-318.85	956.54	79.71	£41.40	£37.20			
	3.50%	1,487.96	-371.99	1,115.97	239.14	£48.30	£43.40			
	4.00%	1,700.52	-425.13	1,275.39	398.56	£55.20	£49.60			
	4.50%	1,913.09	-478.27	1,434.81	557.98	£62.10	£55.80			
	5.00%	2,125.65	-531.41	1,594.24	717.41	£69.00	£62.00			

Appendix 3 Council February 2015

Band D Analysis 2014/15 and 2015/16

Denbighshire Average	£1,380
Wales Average	£1,276
North Wales Average	£1,286
English Average	£1,464
Denbighshire	£1,380
Anglesey	£1,242
Conwy	£1,229
Flintshire	£1,255
Gwynedd	£1,371
Wrexham	£1,238
N Wales Average	£1,286



Band D Analysis Estimated 2015/16

Denbighshire	£1,417.95
Anglesey	£1,304.10
Conwy	£1,290.45
Flintshire	£1,292.65
Gwynedd	£1,425.84
Wrexham	£1,275.14
N WalesAverage	£1,334.36

